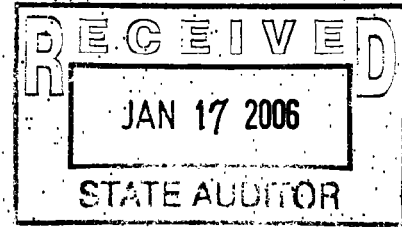


# Central Utah Educational Services

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August 18, 2005

Office of the State Auditor  
211 State Capitol  
Salt Lake City, Utah 84114

To Whom it May Concern:

The 2005-2006 budget for Central Utah Educational Services was adopted in their regularly scheduled board meeting held August 11, 2005

I, Glen Taylor, the Executive Director of Central Utah Educational Services, hereby certify that the attached budget document is true and correct to the best of my knowledge.

A handwritten signature in cursive script that reads "Glen Taylor".

Glen Taylor  
Executive Director

CENTRAL UTAH EDUCATIONAL SERVICES  
 Budget of Revenues & Expenditures  
 All Governmental Fund Types  
 For the Year Ended June 30, 2006

|  | Governmental Funds                                      |   |   |
|--|---|---|---|
|  | General Fund  |   |   |
|  | Actual<br>For the Year<br>Ended<br><u>June 30, 2004</u> | Budgeted<br>For the Year<br>Ended<br><u>June 30, 2005</u> | Budgeted<br>For the Year<br>Ended<br><u>June 30, 2006</u> |
| REVENUES:  |   |   |   |
| Local Sources  | \$ 665,304  | \$ 852,759  | \$ 799,139  |
| State Sources  | 339,821   | 482,364   | 428,245   |
| Federal Sources  | <u>90,810</u>   | <u>306,757</u>  | <u>55,847</u>   |
| Total Revenues   | <u>1,095,935</u>  | <u>1,641,880</u>  | <u>1,283,231</u>  |
| EXPENDITURES:  |   |   |   |
| Current:   |   |   |   |
| Salaries   | 405,434   | 436,030   | 410,657   |
| Employee Benefits  | 129,052   | 146,773   | 133,020   |
| Purchased Services                                       | 176,787   | 647,668   | 269,984   |
| Supplies & Materials                                     | 307,045   | 484,705   | 420,024   |
| Equipment  | 67,025  | 129,833   | 39,536  |
| Other Objects  | <u>2,422</u>  | <u>58,918</u>   | <u>10,010</u>   |
| Total Expenditures                                       | <u>1,087,765</u>  | <u>1,903,927</u>  | <u>1,283,231</u>  |
| Excess (deficiency) of Revenues<br>over Expenditures     | <u>8,170</u>  | <u>(262,047)</u>  | <u>0</u>  |
| Fund Balance Unreserved and Undesignated<br>as of July 1 | <u>253,877</u>  | <u>262,047</u>  | <u>0</u>  |
| Fund Balance Unreserved<br>and Undesignated - June 30    | \$ <u>262,047</u>                                       | \$ <u>0</u>   | \$ <u>0</u>   |